UPDATE ON THE IDAHO SCHOOL FUNDING STUDY

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Your education policy team.

Presentation Overview

Funding model overview

Student Weight recommendations

 Funding decisions that need to be made by the committee

Funding Model

- Since the last committee meeting we adjusted the model in the following ways:
 - Weights have been adjusted to mirror our recommendations
 - Included Title I student counts for at-risk
 - Adjusted the ADA counts by +5%
 - Allow for a cap to be placed on how much a district/charter can gain in one year
 - Included the ability to provide for an additional weight for "Alternative" enrollment

Funding Model

- Other adjustments:
 - We will be including an additional weight for "small school buildings".
 - Changing the model to compare 2017-18 funding under the old formula to 2018-19 funding under the new model.
 - Any additional changes recommended by the committee today.

Idaho Education Funding FY 2017-18

- Total education funding: \$2.04 billion
- Federal funding: \$264 million
- State funding to districts: \$1.75 billion
 - ◆ Funding in the model: \$1.56 billion (89.5%)
 - Funding outside of the model: \$183 million (10.5%)

Notes on Federal Funds

- Each state in the country, including Idaho, receives about 10 percent of it's education funding from federal sources.
 - Special Education (IDEA)
 - At-Risk (Title I)
 - English Language Learners (Title III)
- Federal dollars are distributed outside of the proposed funding formula.
- The weights in the funding formula are applied to the state share of education funding.

Weighting High-Need Student Populations

- At-Risk Students
- English Language Learners
- Special Education
- Gifted and Talented

How to Count At-Risk Students

- The state's current at-risk funding program requires districts to create "alternative schools" to receive additional funding.
- Our recommendation is to use an at-risk count where all at-risk students, regardless of the school they attend, can receive additional funding.
- Recommendation: Use Title I as the at-risk student count
- Note: There are approximately 50 schools in Idaho that do not have a Title I count

Recommended Weight for At-Risk Students

- Additional weights range from 2.5 percent in North Dakota to 97 percent in Maryland.
- National average: between 0.15 and 0.3
- Our recommendation: 0.25

Recommended Weight for English-Language Learners

- Across states, weights range from 9.6 percent in Kentucky to 156 percent in Georgia.
- National average: Between 0.2 and 0.4
- Our recommendation: 0.35

Students Who Require Special Education

- The current system funds students based on an assumed statewide percentage and does not reflect actual differences in student demographics between districts and schools.
- Recommendation: Use a flat weight per student identified, with a plan to transition to a more nuanced weighting system in the future.
- Recommended Weight: 0.5 moving to 1.0

Funding for Gifted and Talented Students

- The current funding for gifted and talented students is limited both in the amount of money provided and in what the funding can be used for.
- National landscape: Minnesota and Arizona use similar systems
- Recommendations:
 - Assume that 10 percent of each school's population is gifted and talented
 - Provide each of those students with and additional \$100

Weighting High-Need Student Populations

- At-Risk Students: 0.25
- English Language Learners: 0.35
- Special Education: 0.5 moving to 1.0
- Gifted and Talented: 10 percent of the students receive \$100

Decisions That need To be Made

- Student counts
 - Enrollment
 - Counts for special need students
 - ▶ At-risk counts
 - ► English Language Learners
 - Special Education
- Address ECS's recommended adjustments

Enrollment Counts

- We recommend multiple counts during the year to take student movement into account:
 - Proposed count dates: October 1, January 1, and April 1.
- We recommend fractional student counts to address the issue of students who attend 2 (or more) schools during the day/week:
 - Either percentage of the school day or percentage of the school year (based on hours served).

Fractional Enrollment

- Current requirements:
 - Kindergarten: 450 hours
 - ◆ Grades 1-3: 810 hours
 - ◆ Grades 4-8: 900 hours
 - ◆ Grades 9-12: 990 hours

High-Need Student Counts

- Continue to use current counts for ELL and Special Ed. students.
- At-risk student counts:
 - Use Title I counts for now adjust for districts without data
 - Work with districts and SDE to determine a new count

ECS Recommended Adjustments

- At-Risk Students: 0.25
- English Language Learners: 0.35
- Special Education: 0.5 moving to 1.0
- Gifted and Talented: 10 percent of the students receive \$100
- Small district adjustment: 330 elementary and 840 secondary

Questions?



